

BUDGET CLASSIFICATION/FUNCTIONAL CATEGORY/EXPENSE ELEMENT REPORT

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| APPROPRIATION DATA | | FOR PERIOD ENDED | | OB IDENTIFICATION: | |
| FROM: | | TO: | | OB APPROVED FOR: | |
| | | | | CHARGEABLE UNIT IDENTIFICATION CODE | |

| CODE | EXPENSES | | GROSS ADJUSTED OBLIGATIONS | |
|------|---------------|----------|----------------------------|----------|
| | CURRENT MONTH | F.Y.T.D. | CURRENT MONTH | F.Y.T.D. |
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